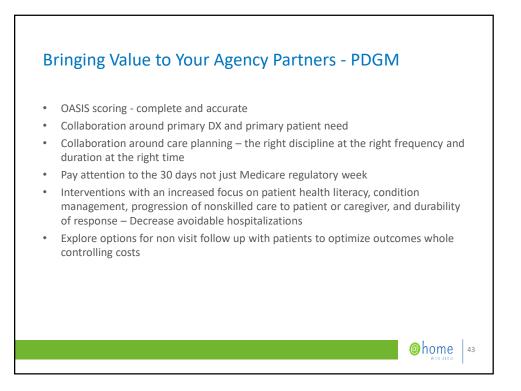
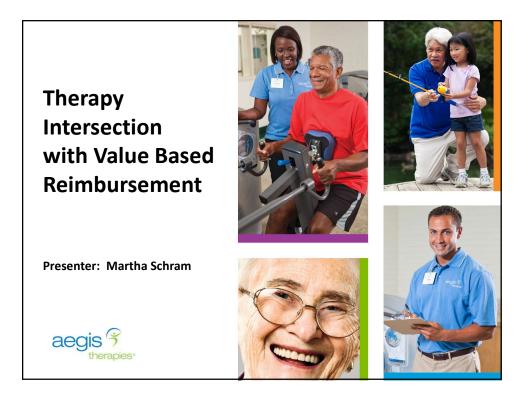
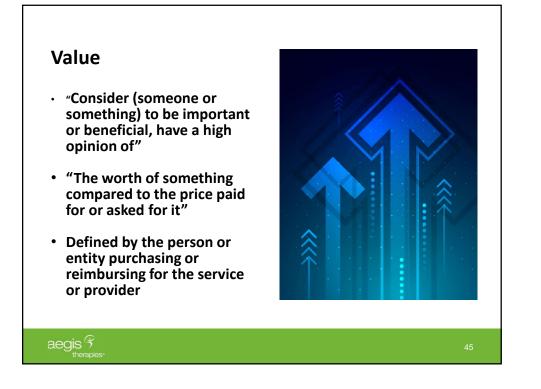
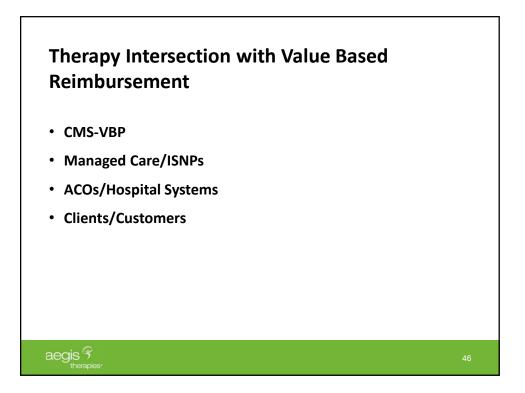


|   |  | er episode –                       | - Revenu                              | e per vi                                  | Sit com   | purison              |                      |   |
|---|--|------------------------------------|---------------------------------------|---|---|----------------------|----------------------|---|
| dmission Source and Ti  |  |                                    | HIPPS Code                            |   | Revenue   | Visit Threshold      | Therapy Visits       | Revenue per Visit                               |
| arly - Community  | MMTA - Other - Low   | 1                                  | 1AA21                                 | 1.0631                                    | \$ 1,981.65   | 4                    | 12                   | \$ 165.   |
| arly - Community  | MMTA - Other - Low   | 1                                  | 1AA21                                 | 1.0631                                    | \$ 1.981.65   | 4                    | 11                   | S 180.  |
| ate - Community   | MMTA - Other - Low   | 1                                  | 3AA21                                 | 0.6570                                    | \$ 1,224.67   | 2                    | 1                    |   |
|   |  |                                    |                                       |   | \$ 3,206.32   |                      | 12                   | \$ 178.   |
|   |  |                                    |                                       |   |   |                      |                      |   |
| arly - Community  | MMTA - Other - Low   | 1                                  | 1AA21                                 |   | \$ 1,981.65   | 4                    | 10                   |   |
| ate - Community   | MMTA - Other - Low   | 1                                  | 3AA21                                 |   | \$ 1,224.67<br>\$ 3,206.32  | 2                    | 2                    | 612<br>\$ 267.                                  |
| • San   | ne scenario except n   | nedium fun                         | ctional ir                            |   |   |                      |                      |   |
|   |  |                                    |                                       | mpairm                                    | ent   | Vieit Threehold      | Thorsony Virite      | Pouonuo nor Visit                               |
| dmission Source and Ti  |  |                                    | ctional ir                            | mpairm                                    |   | Visit Threshold<br>5 | Therapy Visits       | Revenue per Visit                               |
| San   | ning Clinical Group and Functional Leve  | er Comorbidity                     | HIPPS Code                            | mpairm                                    | ent<br>Revenue  |                      |                      |   |
| dmission Source and Ti<br>arly - Community<br>arly - Community                    | ning Clinical Group and Functional Leve<br>MMTA - Other - Medium<br>MMTA - Other - Medium                          | er Comorbidity<br>1<br>1           | HIPPS Code<br>1AB21<br>1AB21          | weight<br>1.1962                          | ent<br><u>Revenue</u><br>\$ 2,229.75<br>\$ 2,229.75   | 5                    | 12                   | 2 \$ 185.<br>1 \$ 202.                          |
| dmission Source and Ti<br>arly - Community  | ning Clinical Group and Functional Leve<br>MMTA - Other - Medium   | er Comorbidity                     | HIPPS Code<br>1AB21                   | mpairm                                    | ent<br><u>Revenue</u><br>\$ 2,229.75<br>\$ 2,229.75<br>\$ 1,472.77                                      | 5                    | 12<br>11<br>1        | \$ 185.<br>\$ 202.<br>1 160                     |
| dmission Source and Ti<br>arly - Community<br>arly - Community                    | ning Clinical Group and Functional Leve<br>MMTA - Other - Medium<br>MMTA - Other - Medium                          | er Comorbidity<br>1<br>1           | HIPPS Code<br>1AB21<br>1AB21          | weight<br>1.1962                          | ent<br><u>Revenue</u><br>\$ 2,229.75<br>\$ 2,229.75   | 5                    | 12<br>11<br>1        | 2 \$ 185.<br>1 \$ 202.                          |
| dmission Source and Ti<br>arly - Community<br>arly - Community<br>ate - Community | ning Clinical Group and Functional Leve<br>MMTA - Other - Medium<br>MMTA - Other - Medium                          | er Comorbidity<br>1<br>1           | HIPPS Code<br>1AB21<br>1AB21          | Weight 1.1962 1.1962 0.7901               | ent<br><u>Revenue</u><br>\$ 2,229.75<br>\$ 2,229.75<br>\$ 1,472.77                                      | 5                    | 12<br>11<br>11<br>12 | \$ 185.<br>\$ 202.<br>1 160                     |
| dmission Source and Ti<br>arly - Community<br>arly - Community                    | ning Clinical Group and Functional Leve<br>MMTA - Other - Medium<br>MMTA - Other - Medium<br>MMTA - Other - Medium | er Comorbidity<br>1<br>1<br>1<br>1 | HIPPS Code<br>1AB21<br>1AB21<br>3AB21 | Weight 1.1962 1.1962 0.7901 1.1962 1.1962 | ent<br><u>Revenue</u><br>\$ 2,229.75<br>\$ 2,229.75<br><del>\$ 1,472.77</del><br><del>\$ 3,702.52</del> | 5<br>5<br>2          | 12<br>11<br>11<br>12 | \$ 185.<br>\$ 202.<br>160<br>\$ 199.<br>\$ 222. |









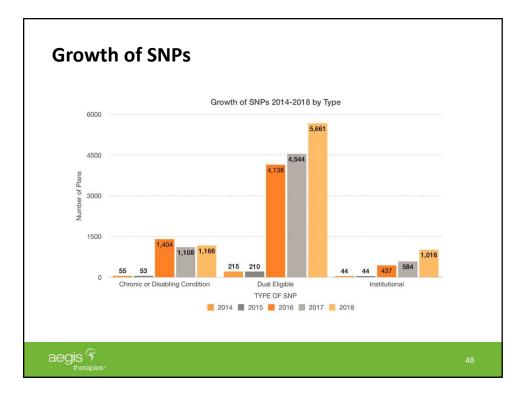
## I-SNP

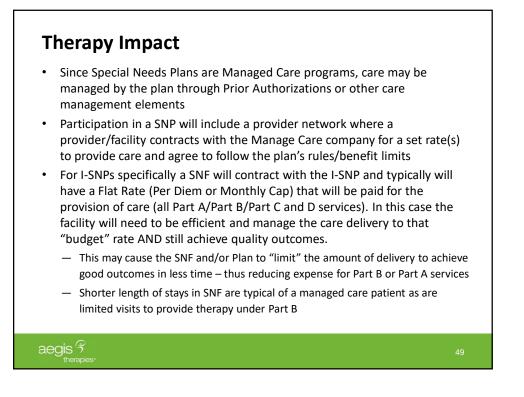
Institutional Special Needs Plans, or I-SNPs, are Medicare Advantage plans that restrict enrollment to MA eligible individuals who, for 90 days or longer, have had or are expected to need the level of services provided in a longterm care (LTC) skilled nursing facility (SNF), a LTC nursing facility (NF), a SNF/NF, an intermediate care facility for individuals with intellectual disabilities (ICF/IDD), or an inpatient psychiatric facility.

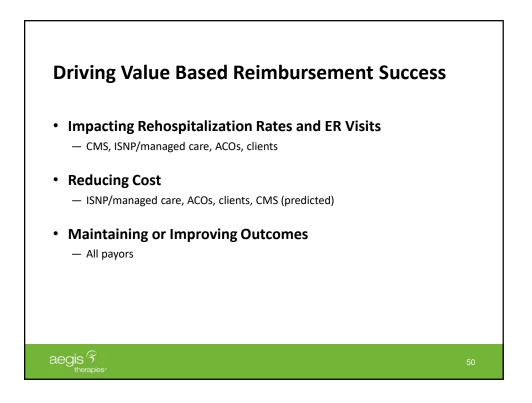
CMS may allow an I-SNP that operates in either single or multiple facilities to establish a county-based service area as long as it has <u>at least one long-term care facility</u> that can accept enrollment and is accessible to the county residents.

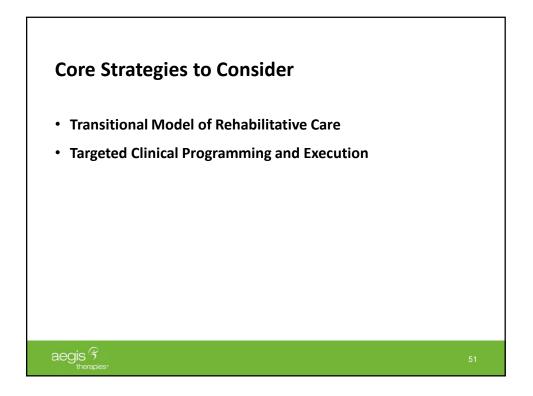
As with all MA plans, CMS will monitor the plan's marketing/enrollment practices and long-term care facility contracts to confirm that there is no discriminatory impact.

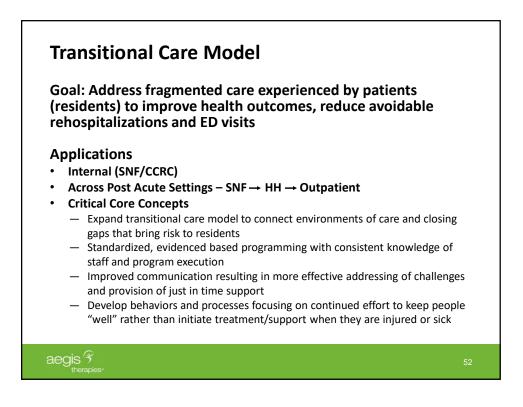


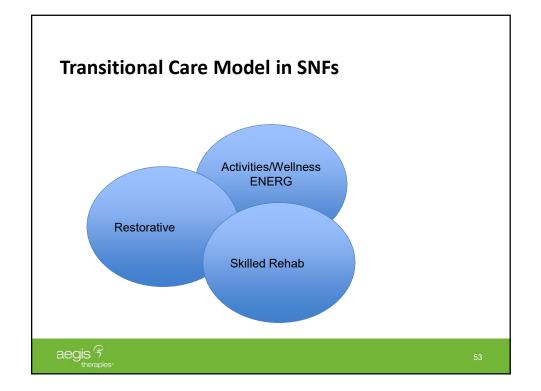


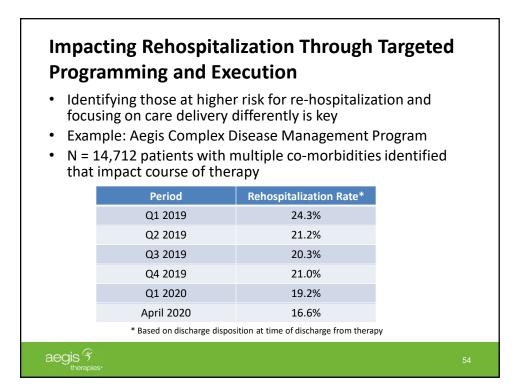


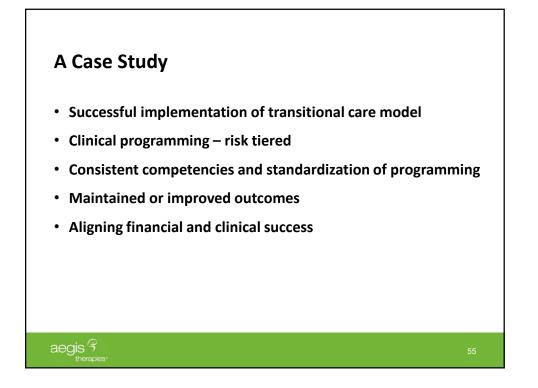


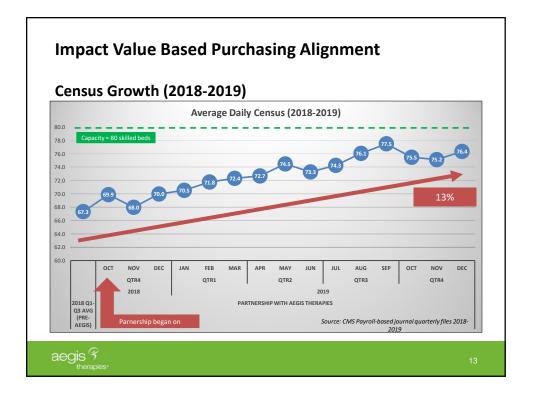




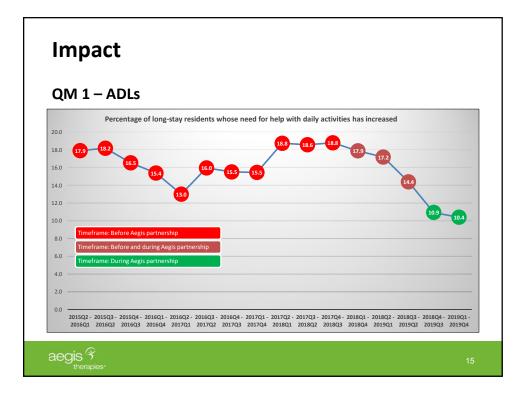


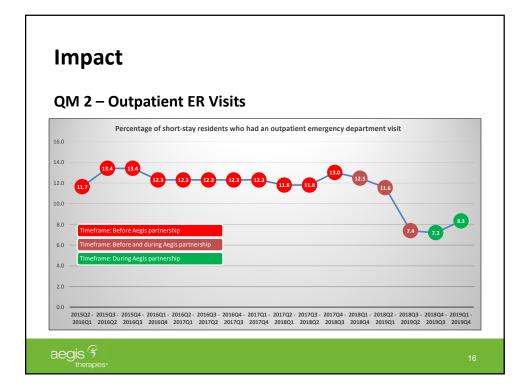


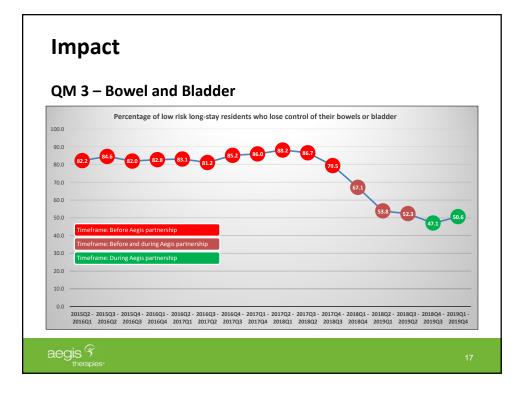


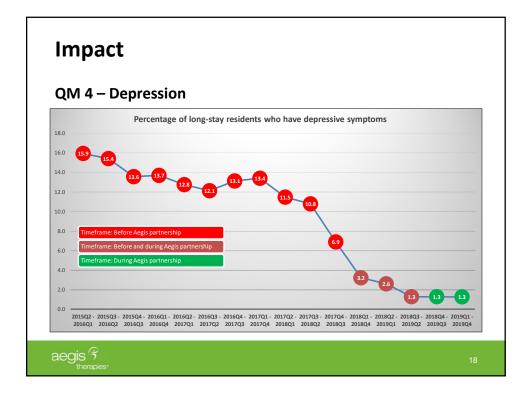


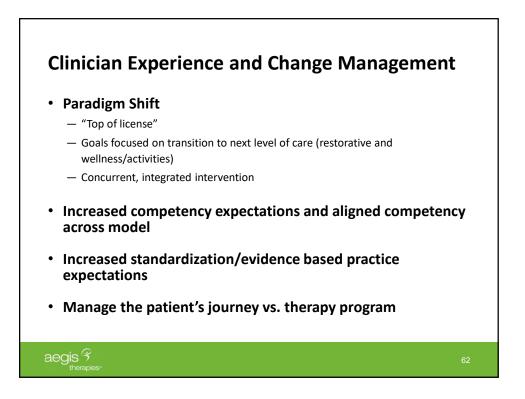
| Medicare Part A Claims                       | Part A Volume | ALOS        |
|--|---------------|-------------|
| 2017 Q4 – 2018 Q3 (Before Aegis Partnership) | 185           | 30.0        |
| 2018 Q4 – 2019 Q3 (After Aegis Partnership)  | 244           | 27.8        |
| Totals                                       | 32% increase  | 7% decrease |
|  |               |             |

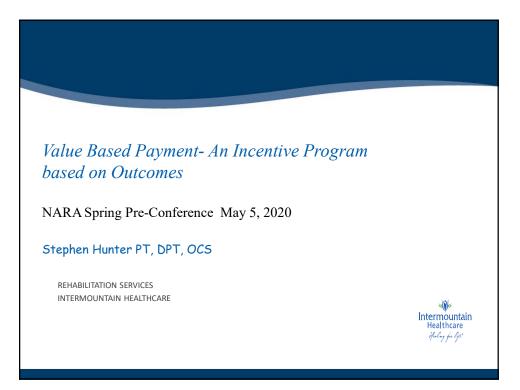




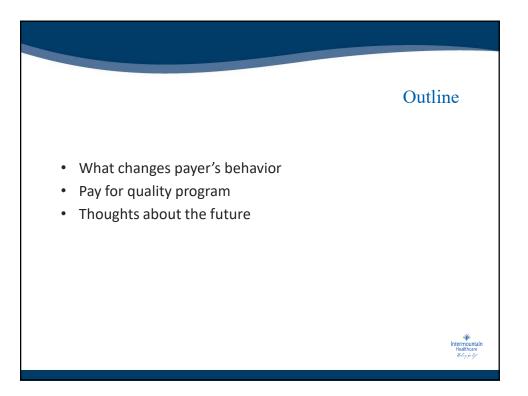


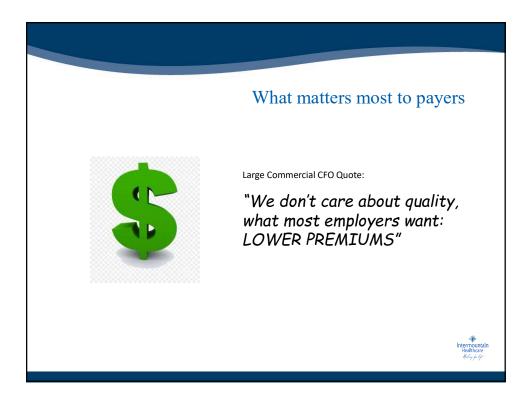


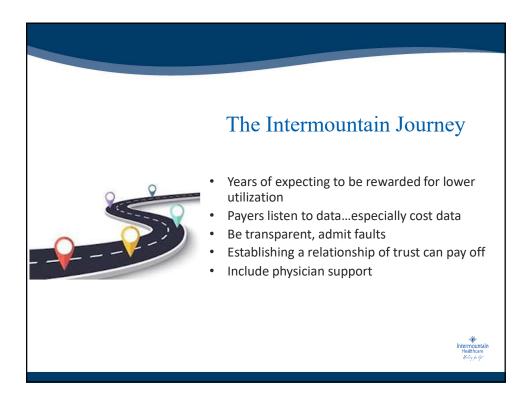


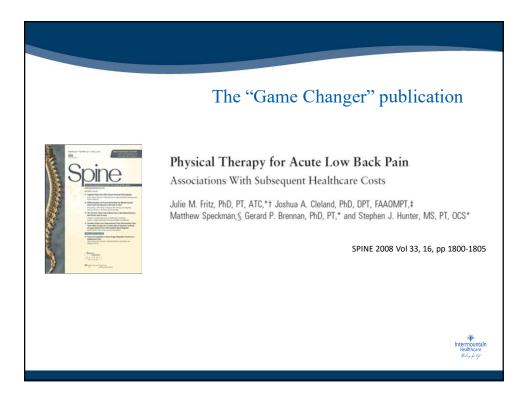


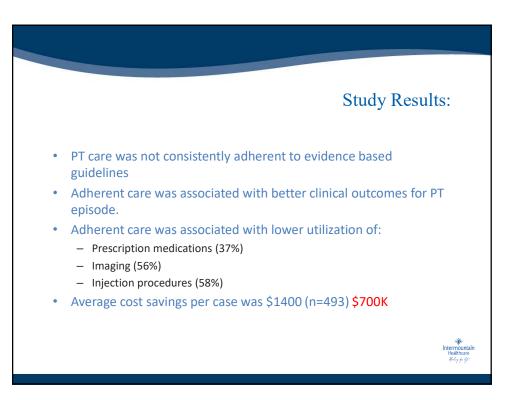


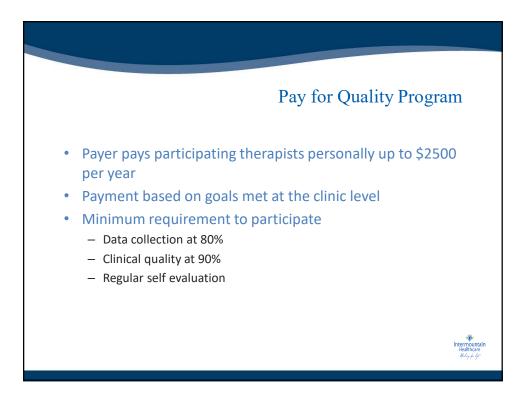


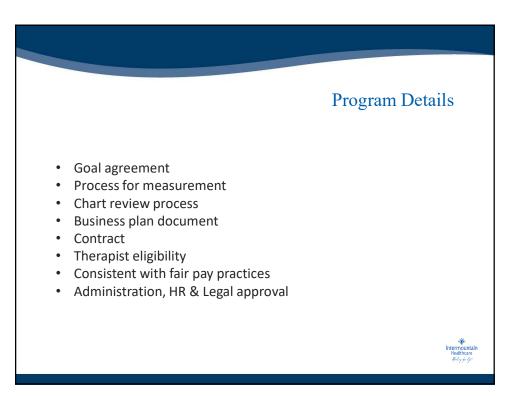


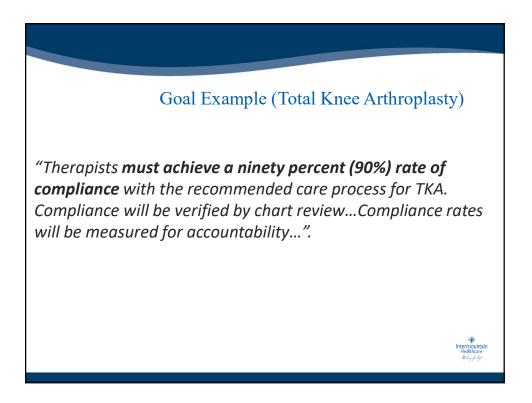














"Each Provider clinic must achieve a 75<sup>th</sup> percentile rank or greater for achieving a reduced proportion of Members that "fail to progress" when compared to the percentile ranking of all other Provider clinics. **The 75<sup>th</sup> percentile Goal is 20.0% failure to improve.** If a Provider clinic hits or exceeds a lower percentile threshold... (they) will be deemed to have met the LBP Stretch Level Goal".

